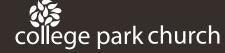


2015 operating budget



Every seed that you sow financially here at College Park is used to fulfill our mission of igniting a passion to follow Jesus. We strive to honor the Lord with the "firstfruits" (Proverbs 3:9) of all our labor, and stewardship is a critical piece to exalting Christ in everything we do.

As part of our stewardship, we carefully monitor and review programs and costs, use donations and revenues for their intended purposes, and adhere to specific finance policies and procedures. In addition, we engage an independent Certified Public Accounting firm to perform an audit of our financial statements.

We are members of the Evangelical Council for Financial Accountability (ECFA), which provides accreditation to Christian nonprofit organizations that consistently demonstrate compliance with established standards for financial accountability, fundraising, and board governance.

allocations	Å054 005
General Operations	\$951,285
General Staffing	\$4,586,485
General Ministry	\$1,067,773
General Debt	\$475,000
Global Missions	\$1,116,900
Local Outreach	\$311,000
Benevolence	\$140,000
Building	\$186,000
Seminary	\$22,100
Next Door Mission	\$662,000

\$9,518,543

Total